

Sl.No	Para of Management Plan	Activity	Financial Requirement(Lakhs)										Total
			1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year	
1.	6.1.1	Survey of boundaries and construction of cairns/maintenance	3.00	3.00	3.50	3.50	4.00	0.50	0.50	0.50	0.50	0.50	19.50
2.	6.1.2	Survey and addition of important habitats around the park	3.00	3.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60
3.	6.3.1	Controlled early burning.	5.00	5.00	6.00	6.00	7.00	7.00	8.00	8.00	9.00	9.00	70.00
4.	6.3.1	Restoration damaged and trek paths and grass lands.	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
5.	6.4.1	Meeting with stakeholders	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
6.	6.4.1	Clearance of Interstate boundary	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
7.	6.4.1.1	Salary of Range Officer, Deputy Ranger, 3 Forester & 16 Forest Guards and 8 Forest Watchers.	80.00	80.00	88.00	88.00	96.00	96.00	104.00	104.00	112.00	112.00	960.00
8.	6.4.1.1	Overhead and office expenses	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
9.	6.4.1.2	Construction of quarters at Chattamunnar and Rajamala.	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
10.	6.4.1.2	Building maintenance	5.00	5.00	6.00	6.00	7.00	7.00	8.00	8.00	9.00	9.00	70.00
11.	6.4.1.2	Maintenance of Offices, IB, Dormitory etc.	15.00	15.00	18.00	18.00	21.00	21.00	24.00	24.00	27.00	27.00	210.00
12.	6.4.1.3	Ganja raids	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
13.	6.4.1.3	Conducting protection camps by supplying field ration, amenities etc.	5.00	5.00	6.00	6.00	7.00	7.00	8.00	8.00	9.00	9.00	70.00
14.	6.4.1.4	House rent for residential accommodation for children's of frontline staff	0.20	0.20	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	3.00
15.	6.4.1.4	Supply of kerosene, field kit, mosquito net, torches etc to staff	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
16.	6.4.1.4	Construction of camp sheds at Podumala- chinnapoovar and Parakkudy and Junda No I	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
17.	6.4.1.5	Maintenance of camps sheds in	2.00	2.00	2.40	2.40	2.80	2.80	3.20	3.20	3.60	3.60	28.00

		Eravikulam National Park.											
18.	6.4.1.5	Engaging protection mazdoor.	17.50	17.50	21.00	21.00	24.50	24.50	28.00	28.00	31.50	31.50	245.00
19.	6.4.1.5	Purchase and replacement of arms and ammunition	1.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	2.50
20.	6.4.1.5	Purchase and maintenance of wireless, walkie-talkie etc	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	0.45	0.45	3.50
21.	6.4.1.5	Construction of wireless tower at Chattamunnar and Poovar	1.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
22.	6.4.1.5	Replacement and maintenance of vehicles.	10.00	17.50	12.00	20.00	14.00	21.50	16.00	16.00	18.00	18.00	163.00
23.	6.4.1.5	Maintenance of roads	5.00	5.00	6.00	6.00	7.00	7.00	8.00	8.00	9.00	9.00	70.00
24.	6.4.1.5	Maintenance of trek paths	8.00	8.00	8.80	8.80	9.60	9.60	10.40	10.40	11.20	11.20	96.00
25.	6.4.1.5	Purchase of solar lights, torches, sleeping bags, tents, binoculars etc for staff.	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
26.	6.4.1.5	Providing amenities like solar lantern, solar lighting system, wind power etc to the protection camps	2.00	2.00	2.40	2.40	2.80	2.80	3.20	3.20	3.60	3.60	28.00
27.	6.4.1.5	Construction chain gates at 5 th mile, Number One and Lakkomkudy	0.20	0.20	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65
28.	6.4.1.6	Intelligence gathering and rewards to informers	0.30	0.30	0.35	0.35	0.40	0.40	0.45	0.45	0.50	0.50	4.00
29.	6.4.1.6	Legal support in special cases.	0.20	0.20	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	3.00
30.	6.4.2.1	Creation of fire lines.	17.50	17.50	20.00	20.00	22.50	22.50	25.00	25.00	27.50	27.50	225.00
31.	6.4.2.2	Engaging fire gangs during fire season	1.50	1.50	1.75	1.75	2.00	2.00	2.25	2.25	2.50	2.50	20.00
32.	6.4.2.3	Participatory Fire Management	7.50	7.50	9.00	9.00	10.50	10.50	12.00	12.00	13.50	13.50	105.00
33.	6.4.2.4	Awareness for staff and local dependents.	0.50	0.50	0.60	0.60	0.70	0.70	0.80	0.80	0.90	0.90	7.00
34.	6.4.2.6	Purchase of fire fighting equipments (gum boots, fire resistant suit etc.)	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	0.45	0.45	3.50
35.	6.4.3	Establishment of permanent plots and monitoring vegetation changes.	3.00	2.00	2.20	2.20	2.40	2.40	2.60	2.60	2.80	2.80	25.00
36.	6.4.3	Mapping of water resources and preparation of drainage map.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

37.	6.4.3	Installation of meteorological station at Rajamala, Eravikulam and Poovar.	2.00	2.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
38.	7.1	Creation of Information Centre at 5 th Mile.	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
39.	7.1	Education & awareness materials.	0.50	0.50	0.60	0.60	0.70	0.70	0.80	0.80	0.90	0.90	7.00
40.	7.1	Nature awareness camps	5.00	5.00	6.00	6.00	7.00	7.00	8.00	8.00	9.00	9.00	70.00
41.	7.1	Maintenance and procurement of LCD, Computer etc for awareness campaigns	0.00	0.50	0.00	0.00	0.70	0.00	0.00	0.70	0.00	0.00	1.90
42.	7.1	Upgradation of the story of the park and information centre at munnar	3.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
43.	7.1	Engaging wildlife educationist through FDA	2.00	2.00	2.40	2.40	2.80	2.80	3.20	3.20	3.60	3.60	28.00
44.	7.2	Upgradation of website.	0.10	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.25
45.	7.2	Erection of signages at strategic location	2.00	2.00	2.40	2.40	2.80	2.80	3.20	3.20	3.60	3.60	28.00
46.	7.2	Engaging a resource person for awareness and nature based tourism through Anamudy FDA	2.00	2.00	2.40	2.40	2.80	2.80	3.20	3.20	3.60	3.60	28.00
47.	7.2	Training to staff and EDC members on Visitor management	0.20	0.20	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	3.00
48.	7.2	Development of parking area	10.00	10.00	12.00	12.00	14.00	14.00	0.00	0.00	0.00	0.00	72.00
49.	7.2	Development of visitor amenities in the tourism areas.	10.00	10.00	12.00	12.00	14.00	14.00	16.00	16.00	18.00	18.00	140.00
50.	7.2	Develop implement and revise interpretation packages.	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00
51.	7.2	Conducting seminar, work shops annually and publish the report through FDA	0.50	0.50	0.60	0.60	0.70	0.70	0.80	0.80	0.90	0.90	7.00
52.	7.2	Conduct impact assessment of visitation in the tourism areas	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00
53.	7.2	Preparation implementation and revision of visitor management plan.	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00
54.	8.1	Preparation and revision of micro	1.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	2.50

		plans.											
55.	8.1	Eco-development activities (as per micro plan)	3.00	3.00	3.60	3.60	4.20	4.20	4.80	4.80	5.40	5.40	42.00
56.	8.1	Training to staff and EDC members on eco-development, micro planning etc.	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	0.45	0.45	3.50
57.	8.1	Wildlife attack preventive measures.	10.00	0.00	12.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	36.00
58.	8.1	Compensation to victims of wildlife attack/ crop damage	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
59.	8.1	Study tour for the staff and EDC members to other protected areas	0.50	0.50	0.60	0.60	0.70	0.70	0.80	0.80	0.90	0.90	7.00
60.	8.1	Improving the health and education status of EDCs	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
61.	8.1	Socio economic survey of dependent communities/ EDCs	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.50	0.00	2.50
62.	8.2.1	Study the extent and impacts of grazing	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
63.	8.2.1	Vaccination of cattle	0.10	0.10	0.12	0.12	0.14	0.14	0.16	0.16	0.18	0.18	1.40
64.	8.2.2	Study the extent and impact of fire wood collection	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
65.	8.2.3	Study the extent and impact of NWFP collection	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
66.	8.2.3	Training on scientific collection of NWFP & value addition	0.30	0.30	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
67.	9.1	Study and document the RET species and asses the field status.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
68.	9.1	Study & document the traditional knowledge of indigenous communities	1.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	2.50
69.	9.1	Monitoring of invasive species and phased removal	2.00	2.00	2.40	2.40	2.80	0.00	0.00	0.00	0.00	0.00	11.60
70.	9.1	Study the extent and impact of wildlife damage problems and crop involved.	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	5.00
71.	9.1	Identification and documentation of	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

		high altitude herbs and shrubs.											
72.	9.1	Document the diversity of shola forests.	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
73.	9.1	Documentation the flora of grass lands	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
74.	9.1	Conduct carrying capacity study.	3.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	7.50
75.	9.1	Conducting nutritional study on food species in different seasons.	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
76.	9.1	Study on the population dynamics, movement pattern, natality, mortality, habitat requirements and breeding biology of Nilgiri Tahr.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
77.	9.1	Non invasive genetic diversity study of Tahr population.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
78.	9.1	Study the impact of tea plantation and effect of pesticides on the park.	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
79.	9.2	Wildlife health monitoring	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
80.	9.2	Annual Tahr census	0.75	0.75	0.90	0.90	1.05	1.05	1.20	1.20	1.35	1.35	10.50
81.	9.2	Monitoring the effect of control burning.	1.00	1.00	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.00
82.	9.3	Training to staff and EDC members on weapon handling, fire fighting, census technique etc.	0.25	0.25	0.30	0.30	0.35	0.35	0.40	0.40	0.45	0.45	3.50
83.		Annual maintenance of information centres, gates etc	2.00	2.10	2.20	2.30	2.40	2.50	2.60	2.70	2.80	2.90	24.50
84.	9.2	Census of birds, butterflies, amphibians etc.	1.00	1.20	1.20	1.20	1.40	1.40	1.60	1.60	1.80	1.80	14.20
TOTAL			309.85	323.55	309.87	296.27	335.29	343.04	335.81	336.61	372.83	371.43	3334.55
Note: Wildlife Warden may seek funds from other sources (State Budget Head at present in operation)													